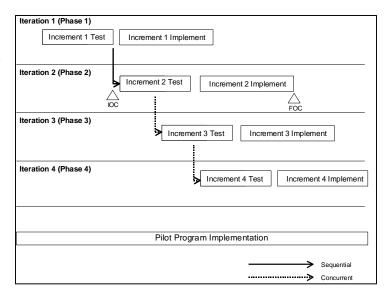
SUBJECT: USMC Logistics Modernization: Implement the Quadrant Model

FACTS:

- 1. <u>Balanced Scorecard Goal/Objective.</u> "Enhance Logistics Planning" will be impacted by this initiative.
- 2. <u>Project Description</u>. LOGCOM will test, implement and institutionalize the Quadrant Model in the areas of materiel management, procurement and contracting, between 2004 and 2006 to improve logistics responsiveness and efficiency. LOGCOM will also collaborate with the Marine Corps Systems Command and the DRPM Expeditionary Fighting Vehicle (pilot project) on their implementation of the Quadrant Model in the Acquisition Logistics focus area.
- 3. Why Required. Current Acquisition Logistics, Material Management and Contracting/Procurement methodologies are counter to our lifecycle management objectives to create a synergy between acquisition, distribution, procurement, and materiel management functions. The benefits of this project are to improve logistics responsiveness and efficiency for the entire Marine Corps.
- 4. Resources. No POM submitted. No full time, dedicated resources provided. 1x Major (9650 MOS) in Studies and Analysis conducting Quadrant Model development. 1x Major (9662) in SCMC developing project management plan and plan of action and milestones. Sapient produced an extensive document detailing the resources in manpower and funding associated with managing the implementation of the Quadrant Model (can be provided upon request). Rough order magnitude financial estimates are \$100K to \$1M in travel, materials and services, and contractor support. Man-hours are uncertain. A full-time project office (of about 5 people) needs to be established to properly manage this high-level strategic initiative for not only LOGCOM, but the entire Marine Corps. Dedicated ad-hoc support, when required, must be allocated (e.g., augmentation by subject matter experts for limited timeframes).
- 5. Plan of Action and Milestones. See figure to the right. LOGCOM will employ a phased approach to testing and implementing the Quadrant Model. Timeline TBD. Start date is August 2004; end date TBD (est. 2006)
- 6. <u>Owning Organization/</u> <u>Partners</u>LOGCOM, HQMC, MCCDC,



 $MARFORs, Supporting\ Establishment, MarCorSysCom.$

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